

# Executive Summary & Budget Justification FY 2000/2001 Biennial Budget Estimates

Justification Data Submitted to Congress

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## **I. Base Realignment and Closure Overview**

### **A. Background**

The Defense Secretary's Commission on Base Realignment and Closures was chartered on May 3, 1988 to recommend military installations within the United States, its commonwealths, territories, and possessions for realignment and closure. The Congress and the President subsequently endorsed this approach through legislation that removed some of the previous impediments to successful base closure actions. The Defense Authorization Amendments and Base Closure and Realignment Act, Public Law 100-526, as enacted October 24, 1988, provides the basis for implementing the recommendations of the 1988 Commission. Under this Act, all closures and realignments must be completed no later than September 30, 1995. Funding for these actions resides in the Base Realignment and Closure Account - Part I (BRAC-I) which spans fiscal years 1990 through 1995.

The National Defense Authorization Act for FY 1990 and 1991, Section 2831, allowed for the one-time transfer of \$31 million from BRAC I into the FY 1990 Homeowners Assistance Fund. This Fund is used to assist employees who are forced to move as a consequence of base closures and who find that they must sell their homes in real estate markets which have been adversely affected by the closure decision.

In the Committee Reports accompanying the FY 1990 Military Construction Appropriations Act, the Congress began applying some restrictions on the use of BRAC I funds. Concerned that the one-time implementation costs had increased by \$1 billion when compared to the 1988 Commission's estimate, the House Appropriations Committee (HAC) adopted a spending cap for military construction and family housing of \$2.4 billion. This cap was reflected in the FY 1990 act itself. The FY 1992 Military Construction Appropriations Act lowered the cap to \$1.8 billion commensurate with the budget request.

On November 5, 1990, The President signed Public Law 101-510, Title XXIX, Defense Base Closure and Realignment Act of 1990, establishing an independent commission known as the Defense Base Closure and Realignment Commission which met only during calendar years 1991, 1993, and 1995. The purpose of the Commission is to ensure a timely, independent, and fair process for closing and realigning U.S. military installations. The actions to implement the recommendations of the 1991, 1993, and 1995 Commissions are underwritten from the Base Realignment and Closure Account 1990 (BRAC II). Action must be initiated no later than two years after the date on which the President transmits a report to Congress and all closures and realignments must be completed no later than the end of the six-year period beginning on the same date.

Public Law 101-510 included a number of other provisions affecting base closure, one of which, section 2923, designated the Base Closure Account (BRAC I) to be the exclusive source of funds for environmental restoration projects at round one closure sites. The National Defense Authorization Act for FY 1992, Section 2827, designated Base Closure Account 1990 as the exclusive source of funds for environmental restoration projects at closure sites approved by the 1991, 1993, and 1995 Commissions. The intent of this section was to preclude the cleanup actions at bases slated for closure from competing with other sources of funding for environmental cleanup such as the Defense Environmental Restoration Account (DERA). A total of \$5,631.2 million has been made available for cleanup for the four rounds of base closures through FY 1999. The FY 2000 budget request includes \$814.0 million for environmental restoration at closing bases.

**B. Budget Justification Requirements**

The Defense Authorization Amendments and Base Closure and Realignment Act, Public Law 100-526, is specific in the types of information required as to budget justification. The Act states, "As part of each annual budget request for the Department of Defense, the Secretary shall transmit to the appropriate committees of Congress:

(1) a schedule of the closure and realignment actions to be carried out under this title in the fiscal year for which the request is made and an estimate of the total expenditures required and cost savings to be achieved by each such closure and realignment and of the time period in which these savings are to be achieved in each case, together with the Secretary's assessment of the environmental effects of such actions; and

(2) a description of the military installations, including those under construction and those planned for construction, to which functions are to be transferred as a result of such closures and realignments, together with the Secretary's assessment of the environmental effects of such transfers."

The FY 2000 budget justification material has been developed to comply with the above requirements. The BRAC Executive Summary Book provides an overview of the BRAC costs and savings for each DoD Component and a Component listing of BRAC construction projects by state for FY 2000. The DoD Components have prepared separate justification books providing detailed information by realignment and closure package, broken out by one-time implementation costs, anticipated revenues from land sales, and expected savings. This comprehensive approach addresses the total financial impact of realignment and closure actions and provides justification for the funds requested in the Base Closure Accounts.

### C. DoD Base Closure Account Capitalization and Funding

The Department has complied with the guidance contained in the House of Representatives Report 101-76, Military Construction Appropriations Bill, 1990, July 26, 1989, to determine the proper method of capitalizing the DoD Base Closure Accounts. In denying general transfer authority to the Secretary of Defense, the Committee expressed the belief that the necessary one-time costs to implement base realignments and closures be requested as new appropriated amounts to facilitate improved accounting of the funds appropriated. Additionally, the Committee indicated that any savings or cost avoidance due to base realignment or closure should be reflected through reduced requirements in the annual budget requests for the affected appropriations.

The manner in which the impacts of base realignments and closures are reflected in BRAC appropriations accounts is consistent with this language. The new BRAC appropriations requested represent the one-time costs of implementation with the exception of the Homeowners Assistance Fund. The treatment of values due to announced realignments and closures is explained in greater detail in section III. Since the FY 1991 budget request, parcels of land have been transferred, without compensation to the Department, thereby reducing projected offsetting receipts. Section IV provides examples of anticipated revenue from the sale of land and facilities and the anticipated revenue loss from land transfers.

The implementation of base realignment and closures require the relocation of units and activities from one site to another. Recurring savings (reduced base operations costs) are realized through the increased efficiencies inherent in the consolidation of functions on fewer bases. The net savings are reflected as savings in the specific appropriations, primarily operation and maintenance, and are not incorporated in the DoD Base Closure Accounts. As indicated previously, funds requested in the Base Closure Accounts represent only the one-time implementation costs of realignment and closure.

Estimates for savings or cost avoidance have been incorporated into the DoD Component appropriation account where they are to accrue, resulting in corresponding reduced budget requests for those appropriations.

In FY 2000, the Department is financing its \$1.3 billion BRAC program through a combination of regular and advance appropriations. Appropriations of \$705.9 million are being requested in FY 2000 and advance appropriations of \$577.3 million are being requested in FY 2001 to support the completion of the FY 2000 program. Through this financing methodology, the Department is supporting a BRAC program designed to meet mandatory closure dates and allowing the maximum use of FY 2000 resources for readiness and modernization needs.

#### D. Financial Management Procedures

The Defense Authorization Amendments and Base Closure and Realignment Act, Public Law 100-526, established the Defense Base Closure Account (BRAC I) as a mechanism to provide the required funding to implement the approved recommendations of the Base Closure and Realignment Commissions. Public Law 101-510, Title XXIX, Defense Base Closure and Realignment Act of 1990, established Base Closure Account 1990 (BRAC II). From aspects of management, budgeting and accounting, both Accounts are treated in the same fashion. Funding approved by Congress in both Accounts is appropriated and authorized in a lump sum amount and may be spent for construction, planning and design, civilian severance pay, civilian permanent change in station, transportation of things, and other costs related to the realignment or closure of the subject bases. The management structure of the program is described below.

1. The Deputy Under Secretary of Defense (Industrial Affairs & Installations) is responsible for issuing policy for management of the BRAC program and overseeing the DoD Components' execution of the program.

2. To properly account for and manage appropriated fund resources, the DoD Base Closure Accounts were established on the books of the Treasury to aid the DoD Components in the closure and realignment of certain military installations. Treasury has assigned account symbol 97-0103 to identify the DoD Base Closure Account - Part I, and 97-0510 to identify DoD Base Closure Account 1990 - Part II, Part III, and Part IV.

Funds made available to the DOD Components are subdivided and distribute to the activities responsible for base closure actions. Separate allocations are made for each of the accounts by program year. Each DoD Component distributes the base closure funds in accordance with its normal fund distribution procedures. The applicable reporting requirements include:

##### Military Construction

- Construction

- Planning and Design

##### Family Housing

- Construction

- Operations

##### Environmental

##### Operation and Maintenance (O&M)

- Civilian Severance Pay

- Civilian Permanent Change of Station (PCS) costs

- Transportation of things

- Real Property Maintenance

- Program Management (civilian work years, TDY travel, and related support dedicated to implementation efforts)

- Military Personnel (limited to PCS expenses dedicated to implementation efforts)

- Other (including procurement-type items)

3. The Under Secretary of Defense (Comptroller) makes funds available to the DoD Components based on their official financial plans. Financial plans are prepared by the DoD Components in cooperation with and at the direction of the program manager, the Deputy Under Secretary of Defense (Industrial Affairs & Installations). The DoD Components' financial plans and the subsequent allocation of funds are supported by detailed, line-item military and family housing construction justification. Separate narrative explanations for other planned expenditures are also submitted to the Under Secretary of Defense (Comptroller) in sufficient detail to support the DoD Component's Financial plan. The DoD Components are allowed to revise planned execution as the situation dictates but must notify the Deputy Under Secretary of Defense (Industrial Affairs & Installations) and the Under Secretary of Defense (Comptroller) of all changes. To keep the Under Secretary of Defense (Comptroller) apprised of these changes, the DoD Components are required to submit a revised current year financial plan and supporting documentation on a quarterly basis to reflect the status of the current plan being executed. When a military construction or family housing construction project is to be executed, but does not appear on the approved construction project list, the prior approval of the Under Secretary of Defense (Comptroller), and Congress is required. This will ensure that the Department has complied with the notification requirements of the House of Representatives Report 101-176, Military Construction Appropriation Bill, July 26, 1989, prior to the expenditure of DoD Base Closure Account funds. Each DoD Component is allocated funds based upon its official budget justification and financial plan.

4. Decision Rule for Determining the Validity of Charging Cost to the DoD Base Closure Accounts: In addition to being supported by the detailed budget justification, the general criterion to be applied when deciding whether to charge specific costs to the DoD Base Closure Account is that the cost in question is a one-time implementation cost directly associated with the overall base closure effort. Recurring costs driven by the transfer of work load from one location to another is documented to the extent practicable, but budgeted for and charged to the DoD Base Closure Accounts consistent with the cost category under which the item was justified in the President's budget. For example, the one-time operation and maintenance-type costs at R&D-funded installations are charged to the appropriate sub-account of "Operation and Maintenance." Low-dollar value construction projects budgeted as lump sum under the real property maintenance category are charged to that sub-account and not the construction sub-account of military construction, which is reserved for projects listed individually on the financial plan accompanying the fund allocation document.

## **II. Budget Summary**

The tables on the following pages provide information on one-time implementation costs, expected savings, and revenues from land sales by DoD Component and approved BRAC closure round. BRAC I closures and realignments are projected to cost \$2.7 billion and will generate total savings of \$2.4 billion and land sale revenue of \$67.7 million during the FY 1990-1995 implementation period. BRAC II closures and realignments are projected to cost \$5.2 billion and will generate total savings of \$7.9 billion and land sale revenue of \$25.5 million during the FY 1992-1997 implementation period. BRAC III closures and realignments are projected to cost \$7.6 billion and will generate total savings of \$7.8 billion and land sale revenue of \$3.4 million during the FY 1994-1999 implementation period. BRAC IV closures and realignments are projected to cost \$7.2 billion and will generate total savings of \$6.9 billion and land sale revenue of \$174.5 million during the FY 1996-2001 implementation period.

In FY 2000, the Department is financing its \$1.3 billion BRAC program through a combination of regular and advance appropriations. Appropriations of \$705.9 million are being requested in FY 2000 and advance appropriations of \$577.3 million are being requested in FY 2001 to support the completion of the FY 2000 program.

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part I  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1990-1995</u>
<b>ARMY</b>							
<b>One-Time Implementation Costs:</b>							
Military Construction	121.632	137.640	183.893	122.186	12.830	-	578.181
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	0.051	0.490	-	-	-	0.541
Environmental	-	166.507	188.866	108.253	-	92.325	555.951
Operations & Maintenance	40.581	82.305	35.715	32.361	-	-	190.962
Military Personnel - PCS	-	-	-	-	-	-	-
Other	8.925	15.428	3.331	12.745	-	-	40.429
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>171.138</b>	<b>401.931</b>	<b>412.295</b>	<b>275.545</b>	<b>12.830</b>	<b>92.325</b>	<b>1,366.064</b>
Estimated Land Revenues	(4.337)	(4.159)	(40.597)	(14.680)	-	(3.940)	(67.713)
<b>Budget Request</b>	<b>166.801</b>	<b>397.772</b>	<b>371.698</b>	<b>260.865</b>	<b>12.830</b>	<b>88.385</b>	<b>1,298.351</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	16.675	-	-	-	-	-	16.675
Operations & Maintenance	-	0.040	1.915	1.489	22.727	-	26.171
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	0.066	0.054	0.032	0.018	0.007	-	0.177
<b>Total Outside of the Account</b>	<b>16.741</b>	<b>0.094</b>	<b>1.947</b>	<b>1.507</b>	<b>22.734</b>	<b>-</b>	<b>43.023</b>
<b>Savings:</b>							
Military Construction	9.200	15.300	19.300	19.400	19.400	19.400	102.000
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	15.033	17.257	18.683	44.259	40.137	135.369
Operations & Maintenance	1.556	3.576	4.341	20.735	89.312	122.403	241.923
Military Personnel	(0.538)	0.868	15.403	60.969	87.346	77.671	241.719
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>10.218</b>	<b>34.777</b>	<b>56.301</b>	<b>119.787</b>	<b>240.317</b>	<b>259.611</b>	<b>721.011</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>173.324</b>	<b>363.089</b>	<b>317.344</b>	<b>142.585</b>	<b>(204.753)</b>	<b>(171.226)</b>	<b>620.363</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part I  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

<b><u>NAVY</u></b>	<b><u>1990</u></b>	<b><u>1991</u></b>	<b><u>1992</u></b>	<b><u>1993</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>TOTAL 1990-1995</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	76.500	65.242	14.315	36.350	-	-	192.407
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	-	1.287	13.587	33.801	-	-	48.675
Operations & Maintenance	2.108	2.497	8.218	25.900	-	-	38.723
Military Personnel - PCS	0.315	-	-	0.100	-	-	0.415
Other	1.727	1.439	0.230	-	-	-	3.396
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>80.650</b>	<b>70.465</b>	<b>36.350</b>	<b>96.151</b>	<b>-</b>	<b>-</b>	<b>283.616</b>
Estimated Land Revenues	-	-	-	-	-	-	-
<b>Budget Request</b>	<b>80.650</b>	<b>70.465</b>	<b>36.350</b>	<b>96.151</b>	<b>-</b>	<b>-</b>	<b>283.616</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>-</b>						
<b>Savings:</b>							
Military Construction	7.600	-	38.900	-	-	-	46.500
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Operations & Maintenance	-	26.000	38.000	22.700	32.600	32.200	151.500
Military Personnel	-	-	-	4.000	9.700	6.100	19.800
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>7.600</b>	<b>26.000</b>	<b>76.900</b>	<b>26.700</b>	<b>42.300</b>	<b>38.300</b>	<b>217.800</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>73.050</b>	<b>44.465</b>	<b>(40.550)</b>	<b>69.451</b>	<b>(42.300)</b>	<b>(38.300)</b>	<b>65.816</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part I  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

**AIR FORCE**

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>TOTAL 1990-1995</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	147.485	276.042	35.307	8.999	-	-	467.833
Family Housing - Construction	-	-	0.285	-	-	-	0.285
- Operations	-	-	-	-	-	-	-
Environmental	-	198.516	157.976	40.856	-	-	397.348
Operations & Maintenance	71.140	37.757	54.705	1.919	-	-	165.521
Military Personnel - PCS	-	1.314	2.199	8.910	-	-	12.423
Other	2.924	3.235	0.080	-	-	-	6.239
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>221.549</b>	<b>516.864</b>	<b>250.552</b>	<b>60.684</b>	-	-	<b>1,049.649</b>
Estimated Land Revenues	-	-	-	-	-	-	-
<b>Budget Request</b>	<b>221.549</b>	<b>516.864</b>	<b>250.552</b>	<b>60.684</b>	-	-	<b>1,049.649</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	21.300	-	-	-	-	-	21.300
Operation & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	10.359	2.081	0.834	13.274
<b>Total Outside of the Account</b>	<b>21.300</b>	-	-	<b>10.359</b>	<b>2.081</b>	<b>0.834</b>	<b>34.574</b>
<b>Savings:</b>							
Military Construction	-	1.600	50.300	50.300	50.300	50.300	202.800
Family Housing - Construction	12.600	16.900	8.500	9.700	11.300	3.500	62.500
- Operations	-	-	4.800	4.800	18.100	23.800	51.500
Operations & Maintenance	4.966	18.789	38.311	77.118	149.886	157.815	446.885
Military Personnel	-	24.504	61.626	126.809	208.622	224.464	646.025
Other	0.445	0.465	0.465	0.665	0.865	0.465	3.370
<b>Total Savings</b>	<b>18.011</b>	<b>62.258</b>	<b>164.002</b>	<b>269.392</b>	<b>439.073</b>	<b>460.344</b>	<b>1,413.080</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>224.838</b>	<b>454.606</b>	<b>86.550</b>	<b>(198.349)</b>	<b>(436.992)</b>	<b>(459.510)</b>	<b>(328.857)</b>

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part I**  
**Cost and Saving by Fiscal Year**  
**(Dollars in Millions)**

<u>DOD-WIDE</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1990-1995</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	345.617	478.924	233.515	167.535	12.830	-	1,238.421
Family Housing - Construction	-	-	0.285	-	-	-	0.285
- Operations	-	0.051	0.490	-	-	-	0.541
Environmental	-	366.310	360.429	182.910	-	92.325	1,001.974
Operations & Maintenance	113.829	122.559	98.638	60.180	-	-	395.206
Military Personnel - PCS	0.315	1.314	2.199	9.010	-	-	12.838
Other	13.576	20.102	3.641	12.745	-	-	50.064
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>473.337</b>	<b>989.260</b>	<b>699.197</b>	<b>432.380</b>	<b>12.830</b>	<b>92.325</b>	<b>2,699.329</b>
Estimated Land Revenues	(4.337)	(4.159)	(40.597)	(14.680)	-	(3.940)	(67.713)
<b>Budget Request</b>	<b>469.000</b>	<b>985.101</b>	<b>658.600</b>	<b>417.700</b>	<b>12.830</b>	<b>88.385</b>	<b>2,631.616</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	37.975	-	-	-	-	-	37.975
Operations & Maintenance	-	0.040	1.915	1.489	22.727	-	26.171
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	0.066	0.054	0.032	10.377	2.088	0.834	13.451
<b>Total Outside of the Account</b>	<b>38.041</b>	<b>0.094</b>	<b>1.947</b>	<b>11.866</b>	<b>24.815</b>	<b>0.834</b>	<b>77.597</b>
<b>Savings:</b>							
Military Construction	16.800	16.900	108.500	69.700	69.700	69.700	351.300
Family Housing - Construction	12.600	16.900	8.500	9.700	11.300	3.500	62.500
- Operations	-	15.033	22.057	23.483	62.359	63.937	186.869
Operations & Maintenance	6.522	48.365	80.652	120.553	271.798	312.418	840.308
Military Personnel	(0.538)	25.372	77.029	191.778	305.668	308.235	907.544
Other	0.445	0.465	0.465	0.665	0.865	0.465	3.370
<b>Total Savings</b>	<b>35.829</b>	<b>123.035</b>	<b>297.203</b>	<b>415.879</b>	<b>721.690</b>	<b>758.255</b>	<b>2,351.891</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>471.212</b>	<b>862.160</b>	<b>363.344</b>	<b>13.687</b>	<b>(684.045)</b>	<b>(669.036)</b>	<b>357.322</b>

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part II**  
**Cost and Saving by Fiscal Year**  
**(Dollars in Millions)**

<b><u>ARMY</u></b>	<b><u>1992</u></b>	<b><u>1993</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>TOTAL</u></b> <b><u>1992-1998</u></b>
<b>One-Time Implementation Costs:</b>								
Military Construction	23.600	139.946	262.851	97.717	29.358	-	-	553.472
Family Housing - Construction	-	-	-	-	-	-	-	-
- Operations	-	0.934	0.335	-	0.088	-	-	1.357
Environmental	35.650	53.099	68.677	53.700	236.115	3.598	-	450.839
Operations & Maintenance	0.050	147.286	56.631	23.889	54.327	3.408	-	285.591
Military Personnel - PCS	-	-	-	-	-	-	-	-
Other	-	17.556	3.030	2.894	43.009	10.655	-	77.144
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Commission Expenses	13.000	-	-	-	-	-	-	13.000
<b>Total One-Time Costs</b>	<b>72.300</b>	<b>358.821</b>	<b>391.524</b>	<b>178.200</b>	<b>362.897</b>	<b>17.661</b>	-	<b>1,381.403</b>
Estimated Land Revenues	-	-	(0.057)	(0.162)	(4.824)	(17.428)	-	(22.471)
<b>Budget Request</b>	<b>72.300</b>	<b>358.821</b>	<b>391.467</b>	<b>178.038</b>	<b>358.073</b>	<b>0.233</b>	-	<b>1,358.932</b>
<b>Funded Outside of the Account:</b>								
Military Construction	7.477	-	-	-	-	-	-	7.477
Family Housing	-	0.160	-	-	-	-	-	0.160
Environmental	-	-	-	-	-	-	-	-
Operations & Maintenance	44.728	11.559	20.713	1.041	9.009	0.728	-	87.778
Other (DBOF, NAF)	4.139	-	-	0.890	-	-	-	5.029
Homeowners Assistance Program	0.125	0.186	0.454	0.947	2.300	2.300	-	6.312
<b>Total Outside of the Account</b>	<b>56.469</b>	<b>11.905</b>	<b>21.167</b>	<b>2.878</b>	<b>11.309</b>	<b>3.028</b>	-	<b>106.756</b>
<b>Savings:</b>								
Military Construction	-	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	2.080	2.080	4.160
Operations & Maintenance	55.068	105.463	198.934	241.312	276.599	301.745	301.745	1,480.866
Military Personnel	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>55.068</b>	<b>105.463</b>	<b>198.934</b>	<b>241.312</b>	<b>276.599</b>	<b>303.825</b>	<b>303.825</b>	<b>1,485.026</b>
<b>Net Implementation Costs</b>								
<b>Less Estimated Land Revenues:</b>	<b>73.701</b>	<b>265.263</b>	<b>213.700</b>	<b>(60.396)</b>	<b>92.783</b>	<b>(300.564)</b>	<b>(303.825)</b>	<b>(19.338)</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part II  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

<b><u>NAVY</u></b>	<b><u>1992</u></b>	<b><u>1993</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>TOTAL</u></b> <b><u>1992-1998</u></b>
<b>One-Time Implementation Costs:</b>								
Military Construction	19.534	150.174	271.087	35.214	88.546	-	-	564.555
Family Housing - Construction	-	-	-	-	-	-	-	-
- Operations	-	0.500	-	-	-	-	-	0.500
Environmental	47.694	96.328	150.841	95.320	82.942	51.532	50.875	575.532
Operations & Maintenance	0.240	91.170	210.893	144.092	233.683	37.599	11.068	728.745
Military Personnel - PCS	-	4.728	6.406	0.318	0.177	-	-	11.629
Other	0.332	9.100	19.400	46.242	2.315	0.556	-	77.945
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>67.800</b>	<b>352.000</b>	<b>658.627</b>	<b>321.186</b>	<b>407.663</b>	<b>89.687</b>	<b>61.943</b>	<b>1,958.906</b>
Estimated Land Revenues	-	-	-	-	(1.328)	(1.393)	(0.349)	(3.070)
<b>Budget Request</b>	<b>67.800</b>	<b>352.000</b>	<b>658.627</b>	<b>321.186</b>	<b>406.335</b>	<b>88.294</b>	<b>61.594</b>	<b>1,955.836</b>
 <b>Funded Outside of the Account:</b>								
Military Construction	5.943	-	-	-	-	-	-	5.943
Family Housing	0.829	-	-	-	-	-	-	0.829
Environmental	25.605	-	-	-	-	-	-	25.605
Operations & Maintenance	0.240	-	-	-	-	-	-	0.240
Other	8.083	4.903	-	-	-	-	-	12.986
Homeowners Assistance Program	-	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>40.700</b>	<b>4.903</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45.603</b>
 <b>Savings:</b>								
Military Construction	13.870	-	13.619	6.297	3.750	-	-	37.536
Family Housing - Construction	51.128	-	-	-	-	-	-	51.128
- Operations	0.766	1.768	1.618	4.522	9.387	8.201	8.201	34.463
Operations & Maintenance	12.661	18.343	136.037	233.832	301.438	305.557	305.557	1,313.425
Military Personnel	1.623	18.530	49.963	81.890	123.232	151.983	151.983	579.204
Other	19.259	97.719	100.758	163.944	199.893	183.251	-	764.824
<b>Total Savings</b>	<b>99.307</b>	<b>136.360</b>	<b>301.995</b>	<b>490.485</b>	<b>637.700</b>	<b>648.992</b>	<b>465.741</b>	<b>2,780.580</b>
 <b>Net Implementation Costs</b>								
<b>Less Estimated Land Revenues:</b>	<b>9.193</b>	<b>220.543</b>	<b>356.632</b>	<b>(169.299)</b>	<b>(231.365)</b>	<b>(560.698)</b>	<b>(404.147)</b>	<b>(779.141)</b>

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part II**  
**Cost and Saving by Fiscal Year**  
**(Dollars in Millions)**

<b><u>AIR FORCE</u></b>	<b><u>1992</u></b>	<b><u>1993</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>TOTAL</u></b> <b><u>1992-1998</u></b>
<b>One-Time Implementation Costs:</b>								
Military Construction	21.983	353.621	30.832	40.765	49.544	36.422	-	533.167
Family Housing - Construction	-	-	0.200	-	-	22.973	-	23.173
- Operations	-	-	-	-	-	-	-	-
Environmental	181.778	162.734	63.013	62.198	114.137	121.973	-	705.833
Operations & Maintenance	0.621	113.827	89.728	29.543	30.936	41.747	-	306.402
Military Personnel - PCS	-	14.475	4.588	-	-	-	-	19.063
Other	0.120	1.204	3.409	-	-	-	-	4.733
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>204.502</b>	<b>645.861</b>	<b>191.770</b>	<b>132.506</b>	<b>194.617</b>	<b>223.115</b>	-	<b>1,592.371</b>
Estimated Land Revenues	-	-	-	-	-	-	-	-
<b>Budget Request</b>	<b>204.502</b>	<b>645.861</b>	<b>191.770</b>	<b>132.506</b>	<b>194.617</b>	<b>223.115</b>	-	<b>1,592.371</b>
 <b>Funded Outside of the Account:</b>								
Military Construction	9.756	-	-	-	-	-	-	9.756
Family Housing	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-
Operation & Maintenance	48.617	-	-	8.000	-	-	-	56.617
Other	-	-	-	-	-	-	-	-
Homeowners Assistance Program	-	40.493	23.308	25.286	-	-	-	89.087
<b>Total Outside of the Account</b>	<b>58.373</b>	<b>40.493</b>	<b>23.308</b>	<b>33.286</b>	-	-	-	<b>155.460</b>
 <b>Savings:</b>								
Military Construction	114.528	12.408	19.012	21.487	22.225	22.985	-	212.645
Family Housing - Construction	-	-	-	-	-	-	-	-
- Operations	-	21.851	37.294	42.372	43.812	45.290	45.290	235.909
Operations & Maintenance	-	(3.073)	117.079	151.796	161.958	168.108	168.108	763.976
Military Personnel	-	152.340	359.911	451.325	487.795	507.243	507.243	2,465.857
Other	-	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>114.528</b>	<b>183.526</b>	<b>533.296</b>	<b>666.980</b>	<b>715.790</b>	<b>743.626</b>	<b>720.641</b>	<b>3,678.387</b>
 <b>Net Implementation Costs</b>								
<b>Less Estimated Land Revenues:</b>	<b>148.347</b>	<b>502.828</b>	<b>(318.218)</b>	<b>(501.188)</b>	<b>(521.173)</b>	<b>(520.511)</b>	<b>(720.641)</b>	<b>(1,930.556)</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part II  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

<b><u>DOD-WIDE</u></b>	<b><u>1992</u></b>	<b><u>1993</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>TOTAL</u></b> <b><u>1992-1998</u></b>
<b>One-Time Implementation Costs:</b>								
Military Construction	65.117	643.741	564.770	173.696	167.448	36.422	-	1,651.194
Family Housing - Construction	-	-	0.200	-	-	22.973	-	23.173
- Operations	-	1.434	0.335	-	0.088	-	-	1.857
Environmental	265.122	312.161	282.531	211.218	433.194	177.103	50.875	1,732.204
Operations & Maintenance	0.911	352.283	357.252	197.524	318.946	82.754	11.068	1,320.738
Military Personnel - PCS	-	19.203	10.994	0.318	0.177	-	-	30.692
Other	0.452	27.860	25.839	49.136	45.324	11.211	-	159.822
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Commission Expenses	13.000	-	-	-	-	-	-	13.000
<b>Total One-Time Costs</b>	<b>344.602</b>	<b>1,356.682</b>	<b>1,241.921</b>	<b>631.892</b>	<b>965.177</b>	<b>330.463</b>	<b>61.943</b>	<b>4,932.680</b>
Estimated Land Revenues	-	-	(0.057)	(0.162)	(6.152)	(18.821)	(0.349)	(25.541)
<b>Budget Request</b>	<b>344.602</b>	<b>1,356.682</b>	<b>1,241.864</b>	<b>631.730</b>	<b>959.025</b>	<b>311.642</b>	<b>61.594</b>	<b>4,907.139</b>
<b>Funded Outside of the Account:</b>								
Military Construction	23.176	-	-	-	-	-	-	23.176
Family Housing	0.829	0.160	-	-	-	-	-	0.989
Environmental	25.605	-	-	-	-	-	-	25.605
Operations & Maintenance	93.585	11.559	20.713	9.041	9.009	0.728	-	144.635
Other	12.222	4.903	-	0.890	-	-	-	18.015
Homeowners Assistance Program	0.125	40.679	23.762	26.233	2.300	2.300	-	95.399
<b>Total Outside of the Account</b>	<b>155.542</b>	<b>57.301</b>	<b>44.475</b>	<b>36.164</b>	<b>11.309</b>	<b>3.028</b>	<b>-</b>	<b>307.819</b>
<b>Savings:</b>								
Military Construction	128.398	12.408	32.631	27.784	25.975	22.985	-	250.181
Family Housing - Construction	51.128	-	-	-	-	-	-	51.128
- Operations	0.766	23.619	38.912	46.894	53.199	55.571	55.571	274.532
Operations & Maintenance	67.729	120.733	452.050	626.940	739.995	775.410	775.410	3,558.267
Military Personnel	1.623	170.870	409.874	533.215	611.027	659.226	659.226	3,045.061
Other	19.259	97.719	100.758	163.944	199.893	183.251	-	764.824
<b>Total Savings</b>	<b>268.903</b>	<b>425.349</b>	<b>1,034.225</b>	<b>1,398.777</b>	<b>1,630.089</b>	<b>1,696.443</b>	<b>1,490.207</b>	<b>7,943.993</b>
<b>Net Implementation Costs</b>								
<b>Less Estimated Land Revenues:</b>	<b>231.241</b>	<b>988.634</b>	<b>252.114</b>	<b>(730.883)</b>	<b>(659.755)</b>	<b>(1,381.773)</b>	<b>(1,428.613)</b>	<b>(2,729.035)</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part III  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

<b><u>ARMY</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>TOTAL</u></b> <b><u>1994-1999</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	12.300	64.010	12.863	-	3.650	-	92.823
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	9.807	14.978	20.927	11.891	14.421	5.819	77.843
Operations & Maintenance	11.884	44.427	28.307	15.056	0.693	-	100.367
Military Personnel - PCS	-	-	-	-	-	-	-
Other	2.416	6.308	6.188	-	-	-	14.912
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>36.407</b>	<b>129.723</b>	<b>68.285</b>	<b>26.947</b>	<b>18.764</b>	<b>5.819</b>	<b>285.945</b>
Estimated Land Revenues	-	(0.715)	-	-	(0.046)	-	(0.761)
<b>Budget Request</b>	<b>36.407</b>	<b>129.008</b>	<b>68.285</b>	<b>26.947</b>	<b>18.718</b>	<b>5.819</b>	<b>285.184</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	11.059	1.069	2.676	4.959	2.597	0.229	22.589
Other	-	2.113	0.384	0.919	0.061	-	3.477
Homeowners Assistance Program	0.014	-	-	-	-	-	0.014
<b>Total Outside of the Account</b>	<b>11.073</b>	<b>3.182</b>	<b>3.060</b>	<b>5.878</b>	<b>2.658</b>	<b>0.229</b>	<b>26.080</b>
<b>Savings:</b>							
Military Construction	12.750	-	-	-	-	-	12.750
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	(1.282)	(5.280)	-	-	0.409	1.668	(4.485)
Operations & Maintenance	(0.572)	3.684	19.902	47.739	59.677	64.565	194.995
Military Personnel	-	-	-	-	-	-	-
Other	-	-	0.418	0.790	0.930	1.494	3.632
<b>Total Savings</b>	<b>10.896</b>	<b>(1.596)</b>	<b>20.320</b>	<b>48.529</b>	<b>61.016</b>	<b>67.727</b>	<b>206.892</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>36.584</b>	<b>133.786</b>	<b>51.025</b>	<b>(15.704)</b>	<b>(39.640)</b>	<b>(61.679)</b>	<b>104.372</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part III  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

<b><u>NAVY</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>TOTAL</u></b> <b><u>1994-1999</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	267.301	532.611	738.264	216.969	130.227	11.100	1,896.472
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	151.534	200.222	136.334	205.771	196.468	187.528	1,077.857
Operations & Maintenance	327.817	667.008	622.448	232.999	153.804	84.355	2,088.431
Military Personnel - PCS	11.984	21.000	11.703	17.016	9.472	9.734	80.909
Other	25.828	18.255	5.581	4.328	-	1.796	55.788
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>784.464</b>	<b>1,439.096</b>	<b>1,514.330</b>	<b>677.083</b>	<b>489.971</b>	<b>294.513</b>	<b>5,199.457</b>
Estimated Land Revenues	-	(2.578)	-	-	(0.057)	-	(2.635)
<b>Budget Request</b>	<b>784.464</b>	<b>1,436.518</b>	<b>1,514.330</b>	<b>677.083</b>	<b>489.914</b>	<b>294.513</b>	<b>5,196.822</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>-</b>						
<b>Savings:</b>							
Military Construction	38.460	29.580	75.044	39.052	13.948	20.602	216.686
Family Housing - Construction	7.360	-	11.600	-	-	37.100	56.060
- Operations	0.757	7.633	15.464	29.814	49.609	48.986	152.263
Operations & Maintenance	46.872	94.516	360.911	539.596	677.959	731.553	2,451.407
Military Personnel	6.485	55.706	96.796	190.882	281.139	315.852	946.860
Other	2.941	15.114	120.198	186.012	201.716	205.741	731.722
<b>Total Savings</b>	<b>102.875</b>	<b>202.549</b>	<b>680.013</b>	<b>985.356</b>	<b>1,224.371</b>	<b>1,359.834</b>	<b>4,554.998</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>681.589</b>	<b>1,233.969</b>	<b>834.317</b>	<b>(308.273)</b>	<b>(734.457)</b>	<b>(1,065.321)</b>	<b>641.824</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part III  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

<b><u>AIR FORCE</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>TOTAL</u></b> <b><u>1994-1999</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	120.495	130.922	51.975	24.778	2.055	-	330.225
Family Housing - Construction	0.535	-	-	15.884	46.010	-	62.429
- Operations	-	-	-	-	-	-	-
Environmental	86.429	107.400	33.775	30.187	147.405	80.898	486.094
Operations & Maintenance	61.389	12.843	92.566	44.010	34.057	40.619	285.484
Military Personnel - PCS	0.789	6.206	0.108	-	-	-	7.103
Other	1.170	0.301	0.597	0.571	-	-	2.639
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>270.807</b>	<b>257.672</b>	<b>179.021</b>	<b>115.430</b>	<b>229.527</b>	<b>121.517</b>	<b>1,173.974</b>
Estimated Land Revenues	-	-	-	-	-	-	-
<b>Budget Request</b>	<b>270.807</b>	<b>257.672</b>	<b>179.021</b>	<b>115.430</b>	<b>229.527</b>	<b>121.517</b>	<b>1,173.974</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	5.079	71.650	-	-	-	-	76.729
<b>Total Outside of the Account</b>	<b>5.079</b>	<b>71.650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76.729</b>
<b>Savings:</b>							
Military Construction	3.850	14.850	5.890	26.400	12.600	25.430	89.020
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Operations & Maintenance	8.640	19.630	52.700	99.510	111.420	113.860	405.760
Military Personnel	-	24.840	113.380	153.370	156.620	160.140	608.350
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>12.490</b>	<b>59.320</b>	<b>171.970</b>	<b>279.280</b>	<b>280.640</b>	<b>299.430</b>	<b>1,103.130</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>263.396</b>	<b>270.002</b>	<b>7.051</b>	<b>(163.850)</b>	<b>(51.113)</b>	<b>(177.913)</b>	<b>147.573</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part III  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

**DEFENSE LOGISTICS AGENCY**

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL 1994-1999</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	-	14.068	-	37.650	-	-	51.718
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	1.950	10.798	-	14.043	2.098	0.645	29.534
Operations & Maintenance	19.300	44.585	-	27.884	6.832	4.670	103.271
Military Personnel - PCS	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>21.250</b>	<b>69.451</b>	<b>-</b>	<b>79.577</b>	<b>8.930</b>	<b>5.315</b>	<b>184.523</b>
Estimated Land Revenues	-	-	-	-	-	-	-
<b>Budget Request</b>	<b>21.250</b>	<b>69.451</b>	<b>-</b>	<b>79.577</b>	<b>8.930</b>	<b>5.315</b>	<b>184.523</b>
<b>Funded Outside of the Account:</b>							
Military Construction	5.850	0.400	-	-	-	-	6.250
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	6.950	21.357	6.707	-	-	-	35.014
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>12.800</b>	<b>21.757</b>	<b>6.707</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41.264</b>
<b>Savings:</b>							
Military Construction	8.000	-	-	-	-	-	8.000
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	0.025	0.025	0.025	0.075
Operations & Maintenance	18.869	62.812	82.567	111.824	117.299	124.467	517.838
Military Personnel	-	0.179	0.271	0.590	0.713	0.801	2.554
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>26.869</b>	<b>62.991</b>	<b>82.838</b>	<b>112.439</b>	<b>118.037</b>	<b>125.293</b>	<b>528.467</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>7.181</b>	<b>28.217</b>	<b>(76.131)</b>	<b>(32.862)</b>	<b>(109.107)</b>	<b>(119.978)</b>	<b>(302.680)</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part III  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

**DEFENSE INFORMATION SYSTEMS AGENCY**

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL 1994-1999</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	29.745	72.300	62.459	31.309	1.097	-	196.910
Military Personnel - PCS	0.025	0.220	0.045	0.050	-	-	0.340
Other	29.200	87.080	54.455	10.228	-	-	180.963
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>58.970</b>	<b>159.600</b>	<b>116.959</b>	<b>41.587</b>	<b>1.097</b>	-	<b>378.213</b>
Estimated Land Revenues	-	-	-	-	-	-	-
<b>Budget Request</b>	<b>58.970</b>	<b>159.600</b>	<b>116.959</b>	<b>41.587</b>	<b>1.097</b>	-	<b>378.213</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	-	28.915	48.072	51.247	51.382	51.385	231.001
Other	-	1.772	1.995	1.995	1.995	1.995	9.753
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	-	<b>30.687</b>	<b>50.067</b>	<b>53.242</b>	<b>53.377</b>	<b>53.380</b>	<b>240.754</b>
<b>Savings:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Operations & Maintenance	8.786	105.857	267.476	297.860	314.955	314.262	1,309.196
Military Personnel	-	2.785	15.828	18.088	19.164	19.164	75.029
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>8.786</b>	<b>108.642</b>	<b>283.304</b>	<b>315.948</b>	<b>334.119</b>	<b>333.426</b>	<b>1,384.225</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>50.184</b>	<b>81.645</b>	<b>(116.279)</b>	<b>(221.119)</b>	<b>(279.645)</b>	<b>(280.046)</b>	<b>(765.259)</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part III  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

<b><u>DOD-WIDE</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>TOTAL</u> <u>1994-1999</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	400.096	741.611	803.102	279.397	135.932	11.100	2,371.238
Family Housing - Construction	0.535	-	-	15.884	46.010	-	62.429
- Operations	-	-	-	-	-	-	-
Environmental	249.720	333.398	191.036	261.892	360.392	274.890	1,671.328
Operations & Maintenance	450.135	841.163	805.780	351.258	196.483	129.644	2,774.463
Military Personnel - PCS	12.798	27.426	11.856	17.066	9.472	9.734	88.352
Other	58.614	111.944	66.821	15.127	-	1.796	254.302
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>1,171.898</b>	<b>2,055.542</b>	<b>1,878.595</b>	<b>940.624</b>	<b>748.289</b>	<b>427.164</b>	<b>7,222.112</b>
Estimated Land Revenues	-	(3.293)	-	-	(0.103)	-	(3.396)
<b>Budget Request</b>	<b>1,171.898</b>	<b>2,052.249</b>	<b>1,878.595</b>	<b>940.624</b>	<b>748.186</b>	<b>427.164</b>	<b>7,218.716</b>
<b>Funded Outside of the Account:</b>							
Military Construction	5.850	0.400	-	-	-	-	6.250
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	18.009	51.341	57.455	56.206	53.979	51.614	288.604
Other	-	3.885	2.379	2.914	2.056	1.995	13.230
Homeowners Assistance Program	5.093	71.650	-	-	-	-	76.743
<b>Total Outside of the Account</b>	<b>28.952</b>	<b>127.276</b>	<b>59.834</b>	<b>59.120</b>	<b>56.035</b>	<b>53.609</b>	<b>384.827</b>
<b>Savings:</b>							
Military Construction	63.060	44.430	80.934	65.452	26.548	46.032	326.456
Family Housing - Construction	7.360	-	11.600	-	-	37.100	56.060
- Operations	(0.525)	2.353	15.464	29.839	50.043	50.679	147.853
Operations & Maintenance	82.595	286.499	783.556	1,096.529	1,281.310	1,348.707	4,879.196
Military Personnel	6.485	83.510	226.275	362.930	457.636	495.957	1,632.793
Other	2.941	15.114	120.616	186.802	202.646	207.235	735.354
<b>Total Savings</b>	<b>161.916</b>	<b>431.906</b>	<b>1,238.445</b>	<b>1,741.552</b>	<b>2,018.183</b>	<b>2,185.710</b>	<b>7,777.712</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1,038.934</b>	<b>1,747.619</b>	<b>699.984</b>	<b>(741.808)</b>	<b>(1,213.962)</b>	<b>(1,704.937)</b>	<b>(174.170)</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part IV  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

<b><u>ARMY</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	84.455	255.418	101.355	33.611	25.900	-	500.739
Family Housing - Construction	-	0.496	-	1.700	-	-	2.196
- Operations	-	0.007	-	0.757	-	-	0.764
Environmental	48.071	56.582	184.343	229.745	261.475	187.704	967.920
Operations & Maintenance	92.186	120.414	118.076	209.110	62.652	24.587	627.025
Military Personnel - PCS	-	-	-	-	-	-	-
Other	5.924	6.077	8.503	6.114	1.538	0.211	28.367
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>230.636</b>	<b>438.994</b>	<b>412.277</b>	<b>481.037</b>	<b>351.565</b>	<b>212.502</b>	<b>2,127.011</b>
Estimated Land Revenues	-	(16.000)	(13.073)	(7.700)	-	-	(36.773)
Homeowners Assistance Program	-	-	-	-	5.405	4.064	9.469
Financing Entry	-	-	-	-	(196.091)	196.091	-
<b>Budget Request</b>	<b>230.636</b>	<b>422.994</b>	<b>399.204</b>	<b>473.337</b>	<b>160.879</b>	<b>412.657</b>	<b>2,099.707</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>17.413</b>	<b>16.343</b>	<b>21.397</b>	<b>2.690</b>	<b>2.163</b>	<b>2.092</b>	<b>62.098</b>
<b>Savings:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	0.230	6.212	13.118	15.866	16.589	52.015
Operations & Maintenance	19.910	28.297	135.646	194.694	273.658	305.050	957.255
Military Personnel	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>19.910</b>	<b>28.527</b>	<b>141.858</b>	<b>207.812</b>	<b>289.524</b>	<b>321.639</b>	<b>1,009.270</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>228.139</b>	<b>410.810</b>	<b>278.743</b>	<b>268.215</b>	<b>(126.482)</b>	<b>93.110</b>	<b>1,152.535</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part IV  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

<b><u>NAVY</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	165.811	60.617	198.546	113.169	28.830	0.740	567.713
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	86.829	68.936	94.910	88.076	377.244	300.788	1,016.783
Operations & Maintenance	234.414	303.037	124.891	64.921	44.655	29.153	801.071
Military Personnel - PCS	1.679	0.710	2.448	4.555	0.087	1.028	10.507
Other	1.114	1.686	6.851	4.652	1.744	0.171	16.218
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>489.847</b>	<b>434.986</b>	<b>427.646</b>	<b>275.373</b>	<b>452.560</b>	<b>331.880</b>	<b>2,412.292</b>
Estimated Land Revenues	-	(0.651)	-	-	(5.000)	(5.000)	<b>(10.651)</b>
Homeowners Assistance Program	-	-	-	-	18.569	21.886	<b>40.455</b>
Financing Entry	-	-	-	-	(254.720)	254.720	-
<b>Budget Request</b>	<b>489.847</b>	<b>434.335</b>	<b>427.646</b>	<b>275.373</b>	<b>211.409</b>	<b>603.486</b>	<b>2,442.096</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>-</b>						
<b>Savings:</b>							
Military Construction	4.900	-	1.400	1.100	1.310	15.540	24.250
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	1.836	9.583	20.724	21.383	22.071	75.597
Operations & Maintenance	(11.742)	(30.333)	85.787	105.966	108.921	117.826	376.425
Military Personnel	(0.230)	(0.520)	28.150	47.546	58.272	66.795	200.013
Other	566.082	509.166	549.874	467.841	495.489	509.300	3,097.752
<b>Total Savings</b>	<b>559.010</b>	<b>480.149</b>	<b>674.794</b>	<b>643.177</b>	<b>685.375</b>	<b>731.532</b>	<b>3,774.037</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>(69.163)</b>	<b>(45.814)</b>	<b>(247.148)</b>	<b>(367.804)</b>	<b>(473.966)</b>	<b>(128.046)</b>	<b>(1,331.941)</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part IV  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

<b><u>AIR FORCE</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	18.070	164.961	53.897	32.900	4.682	12.352	286.862
Family Housing - Construction	-	0.080	0.790	-	-	-	0.870
- Operations	-	-	-	-	-	-	-
Environmental	63.808	60.968	109.071	66.887	172.809	118.931	592.474
Operations & Maintenance	30.018	96.384	250.672	280.064	269.363	288.724	1,215.225
Military Personnel - PCS	2.071	1.834	-	1.993	1.420	5.407	12.725
Other	1.007	0.826	8.505	2.704	-	-	13.042
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>114.974</b>	<b>325.053</b>	<b>422.935</b>	<b>384.548</b>	<b>448.274</b>	<b>425.414</b>	<b>2,121.198</b>
Estimated Land Revenues	-	(87.508)	(30.480)	(3.455)	(2.820)	(2.817)	(127.080)
Homeowners Assistance Program	-	-	-	-	0.564	-	0.564
Financing Entry	-	-	-	-	(122.455)	122.455	-
<b>Budget Request</b>	<b>114.974</b>	<b>237.545</b>	<b>392.455</b>	<b>381.093</b>	<b>323.563</b>	<b>545.052</b>	<b>1,994.682</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	21.362	-	21.716	-	-	-	43.078
Operation & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>21.362</b>	<b>-</b>	<b>21.716</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43.078</b>
<b>Savings:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	0.770	1.676	1.676	1.541	1.541	7.204
- Operations	-	-	-	-	-	-	-
Operations & Maintenance	9.890	33.374	56.966	149.179	185.735	146.069	581.213
Military Personnel	-	14.400	14.700	18.900	24.800	27.100	99.900
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>9.890</b>	<b>48.544</b>	<b>73.342</b>	<b>169.755</b>	<b>212.076</b>	<b>174.710</b>	<b>688.317</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>126.446</b>	<b>189.001</b>	<b>340.829</b>	<b>211.338</b>	<b>111.487</b>	<b>370.342</b>	<b>1,349.443</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part IV  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

<b><u>DEFENSE LOGISTICS AGENCY</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	2.500	9.300	-	19.300	1.100	-	32.200
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	6.181	25.749	18.605	16.891	2.514	5.564	75.504
Operations & Maintenance	56.968	139.776	27.626	37.744	10.486	15.836	288.436
Military Personnel - PCS	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>65.649</b>	<b>174.825</b>	<b>46.231</b>	<b>73.935</b>	<b>14.100</b>	<b>21.400</b>	<b>396.140</b>
Estimated Land Revenues	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Financing Entry	-	-	-	-	(4.040)	4.040	-
<b>Budget Request</b>	<b>65.649</b>	<b>174.825</b>	<b>46.231</b>	<b>73.935</b>	<b>10.060</b>	<b>25.440</b>	<b>396.140</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	6.184	12.300	-	-	-	-	18.484
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>6.184</b>	<b>12.300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18.484</b>
<b>Savings:</b>							
Military Construction	12.545	-	-	-	-	-	12.545
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	0.030	0.071	0.154	0.154	0.154	0.563
Operations & Maintenance	12.020	38.970	103.923	115.743	129.326	132.477	532.459
Military Personnel	0.109	0.227	0.385	0.603	0.828	0.846	2.998
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>24.674</b>	<b>39.227</b>	<b>104.379</b>	<b>116.500</b>	<b>130.308</b>	<b>133.477</b>	<b>548.565</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>47.159</b>	<b>147.898</b>	<b>(58.148)</b>	<b>(42.565)</b>	<b>(120.248)</b>	<b>(108.037)</b>	<b>(133.941)</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part IV  
Cost and Saving by Fiscal Year  
(Dollars in Millions)**

<b><u>DOD-WIDE</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	270.836	490.296	353.798	198.980	60.512	13.092	1,387.514
Family Housing - Construction	-	0.576	0.790	1.700	-	-	3.066
- Operations	-	0.007	-	0.757	-	-	0.764
Environmental	204.889	212.235	406.929	401.599	814.042	612.987	2,652.681
Operations & Maintenance	413.586	659.611	521.265	591.839	387.156	358.300	2,931.757
Military Personnel - PCS	3.750	2.544	2.448	6.548	1.507	6.435	23.232
Other	8.045	8.589	23.859	13.470	3.282	0.382	57.627
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>901.106</b>	<b>1,373.858</b>	<b>1,309.089</b>	<b>1,214.893</b>	<b>1,266.499</b>	<b>991.196</b>	<b>7,056.641</b>
Estimated Land Revenues	-	(104.159)	(43.553)	(11.155)	(7.820)	(7.817)	(174.504)
Homeowners Assistance Program	-	-	-	-	24.538	25.950	50.488
Financing Entry	-	-	-	-	(577.306)	577.306	-
<b>Budget Request</b>	<b>901.106</b>	<b>1,269.699</b>	<b>1,265.536</b>	<b>1,203.738</b>	<b>705.911</b>	<b>1,586.635</b>	<b>6,932.625</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	21.362	-	21.716	-	-	-	43.078
Operations & Maintenance	23.597	28.643	21.397	2.690	2.163	2.092	80.582
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>44.959</b>	<b>28.643</b>	<b>43.113</b>	<b>2.690</b>	<b>2.163</b>	<b>2.092</b>	<b>123.660</b>
<b>Savings:</b>							
Military Construction	17.445	-	1.400	1.100	1.310	15.540	36.795
Family Housing - Construction	-	0.770	1.676	1.676	1.541	1.541	7.204
- Operations	-	2.096	15.866	33.996	37.403	38.814	128.175
Operations & Maintenance	30.078	70.308	382.322	565.582	697.640	701.422	2,447.352
Military Personnel	(0.121)	14.107	43.235	67.049	83.900	94.741	302.911
Other	566.082	509.166	549.874	467.841	495.489	509.300	3,097.752
<b>Total Savings</b>	<b>613.484</b>	<b>596.447</b>	<b>994.373</b>	<b>1,137.244</b>	<b>1,317.283</b>	<b>1,361.358</b>	<b>6,020.189</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>332.581</b>	<b>701.895</b>	<b>314.276</b>	<b>69.184</b>	<b>(609.209)</b>	<b>227.369</b>	<b>1,036.096</b>

### **III. Homeowners Assistance Program**

The Homeowners Assistance Program (HAP) provides assistance to eligible service members and civilian employee homeowners who have suffered losses through the depression of the real estate market resulting from actual or pending base closures. Pursuant to section 2832 of Title 10, United States Code, as amended by section 2831 of Public Law 101-89, the National Defense Authorization Act for FY 1990 and FY 1991, the Secretary of Defense was granted authority to transfer \$31 million of funds appropriated in BRAC I to HAP. Accordingly, the Department of Defense transferred \$31 million in FY 1990 to accommodate valid homeowner assistance requirements arising from implementation of the 1988 Commission's recommendations. From FY 1992 through FY 1999 the required homeowners assistance funding associated with base realignments and closures was budgeted in the Homeowners Assistance Program administered by the Department of the Army as executive agent for the program. In FY 2000, \$24.5 million is budgeted in the BRAC program for transfer to the Homeowners Assistance Program during budget execution. This will allow more effective and efficient use of these funds in support of BRAC implementation.

### **IV. Revenue from the Sale of Land and Facilities**

In capitalizing the base closure accounts, the additional appropriations to pay for the one-time costs of implementation have been offset by the amount of revenues that are anticipated due to the authorized sale of land no longer required by the Department. Since the FY 1991 budget request, parcels of land have been transferred, without compensation to the Department, thereby reducing projected offsetting receipts. The tables on the following pages show the anticipated land sale revenue and examples of projected land sales no longer anticipated due to loss cost from transfers of property outside of the Department. Land sale receipts, including \$87.5 million from the City of Chicago, IL, from base closures have amounted to \$243.4 million through September 1998. These receipts are used to offset anticipated BRAC costs.

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part I**  
**Anticipated/Realized Land Revenue - Army**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Kapalama Military Reservation, HI	38,529
Pontiac Storage Facility	3,100
Fort Holabird, MD	100
USA Reserve Center Gaithersburg, MD	785
Stand-Alone Housing, Various Locations	<u>25,199</u>
Total	67,713

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part I**  
**Loss of Land Revenue - Army**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Lexington	7,379
Army Material Tech Lab	14,758
Jefferson	30,747
AMC Other	8,030
Presidio	42,986
Hamilton	52,538
Sheridan	65,434
Fort Douglas, UT	7,379
Fort Meade, MD	447,770
Cameron Station, VA	213,572
Stand Alone	<u>60,313</u>
Total	950,906

**FY 2000/2001 Biennial Amended Budget Estimates**  
**Base Realignment and Closure - Part I**  
**Loss of Land Revenue - Navy**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Naval Station New York (Brooklyn, NY)	57,000
Naval Station Puget Sound (Sand Point), WA	<u>60,000</u>
Total	117,000

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part I**  
**Anticipated/Realized Land Revenue - Air Force**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Chanute Air Force Base, IL	10,060
George Air Force Base, CA	2,173
Mather Air Force Base, CA	789
Norton Air Force Base, CA	6,612
Pease Air Force Base, NH	<u>327</u>
Total	19,961

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part I**  
**Loss of Land Revenue - Air Force**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
George Air Force Base, CA	90,000
Mather Air Force Base, CA	305,000
Norton Air Force Base, CA	100,000
Chanute Air Force Base, IL	13,000
Pease Air Force Base, NH	<u>120,000</u>
Total	628,000

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part II**  
**Anticipated/Realized Land Revenue - Army**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Cameron Station, VA	15,661
Fort Ben Harrison, IN	4,634
Sacramento Army Depot, CA	178
Fort Devens, MA	<u>1,998</u>
Total	22,471

**FY 2000/2001 Biennial Amended Budget Estimates**  
**Base Realignment and Closure - Part II**  
**Loss of Land Revenue - Army**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Fort Devens, MA	112,000
Fort Dix, NJ*	83,000
Fort Ord, CA	400,000
Harry Diamond Lab, VA	30,000
Fort Benjamin Harrison, IN	104,000
Sacramento Depot, CA	<u>25,000</u>
Total	754,000

\* Note: The anticipated revenues from Fort Dix were reduced from \$83.0 million to zero. The basis of the reduction is the proposed utilization of Fort Dix by other federal and state agencies which precludes disposal of the anticipated excess land.

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part II**  
**Anticipated/Realized Land Revenue - Navy**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
NAS Chase Field, TX	791
NAS Moffett Field, CA	6,250
NS Long Beach, CA	\$4,430
NS Philadelphia, PA	<u>    2</u>
Total	11,473

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part II**  
**Loss of Land Revenue - Navy**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
NAS Chase Field, TX	2,000
NCBC Davisville, RI	22,000
NH Long Beach, CA	15,500
NS Long Beach, CA	20,250
NAS Moffet Field, CA	4,200
NS Philadelphia, PA	20,000
NS Puget Sound (Sand Point) WA	12,800
NCCOSC San Diego, CA	3,000
MCAS Tustin, CA	<u>672,000</u>
Total	771,750

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part II**  
**Anticipated/Realized Land Revenue - Air Force**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>	
Carswell Air Force Base, TX	17	
Castle Air Force Base, CA	689	
Eaker Air Force Base, AR		115
England Air Force Base, LA	94	
Grissom Air Force Base, IN	4,451	
Loring Air Force Base, ME	27	
Lowry Air Force Base, CO	4,676	
Myrtle Beach Air Force Base, SC	2,477	
Richards-Gebaur Air Force Reserve Station, MO	797	
Williams Air Force Base, AZ	3,311	
Wurtsmith Air Force Base, MI	<u>300</u>	
Total*	16,954	

\*All anticipated/realized land revenues are accounted for in the FY 2000/2001 Biennial Budget Estimate for Part IV.

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part II**  
**Loss of Land Revenue - Air Force**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Williams Air Force Base, AZ	8,000
Eaker Air Force Base, AR	8,000
Castle Air Force Base, CA	27,000
Lowry Air Force Base, CO	100,000
MacDill Air Force Base, FL	50,000
Grissom Air Force Base, IN	8,000
Loring Air Force Base, ME	8,000
Wurtsmith Air Force Base, MI	8,000
Richards Gebaur Air Force Reserve Station, MO	8,000
Rickenbacker Air National Guard Base, OH	8,000
Myrtle Beach Air Force Base, SC	8,000
Bergstrom Air Force Base, TX	8,000
Carswell Force Base, TX	<u>8,000</u>
Total	257,000

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part III  
Anticipated/Realized Land Revenue - Army  
(Dollars in Thousands)**

<u>Location</u>	<u>Total</u>
Various Locations (lease)	<u>761</u>
Total	761

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part III  
Anticipated/Realized Land Revenue - Navy  
(Dollars in Thousands)**

<u>Location</u>	<u>Total</u>
DoD Family Housing Niagara Falls, NY	1,113
MCAS Tustin, CA	15
NAS Alameda, CA	128
NAS Glenview, IL	97
NH Oakland, CA	2
NRTF Driver, VA	1
NS Charleston, SC	19
NS Treasure Island, Hunters Point, Annex, CA	524
NS Treasure Island, Hunters Point, CA	123
NTC Orlando, FL	2,254
NTC San Diego, CA	111
PWC San Francisco, CA	<u>19</u>
Total	4,406

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part III**  
**Loss of Land Revenue - Navy**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
NS Mobile, AL	28,000
Various Locations	<u>309,263</u>
Total	337,263

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part III  
Anticipated/Realized Land Revenue - Air Force  
(Dollars in Thousands)**

<u>Location</u>	<u>Total</u>
Gentile Air Force Station, OH	54
Griffiss Air Force Base, NY	795
Homestead Air Force Base, FL	488
KI Sawyer Air Force Base, MI	384
March Air Force Base, CA	558
Plattsburg Air Force Base, NY	<u>277</u>
Total	2,556

\*All anticipated/realized land revenues are accounted for in the FY 2000/2001 Biennial Budget Estimate for Part IV.

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part IV  
Anticipated/Realized Land Revenue - Army**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Fort Devens, MA	2,500
Sacramento, CA	99
Fort Ben Harrison, IN	1,421
Cameron Station, VA	16,841
Stratford AAP, CT	33
Army Material Technology Lab, MA	7,507
Bayonne MOT, NJ	193
Hamilton AAF, CA	944
Jefferson Proving Ground, IN	55
Detroit, ATP, MI	3,715
Fort Sheridan, IL	2,579
Stand Alone Housing	<u>886</u>
Total	36,773

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure - Part IV  
Anticipated/Realized Land Revenue - Navy  
(Dollars in Thousands)**

<u>Location</u>	<u>Total</u>
NAS Cecil Field, FL	2
NAS Key West, FL	464
NSY Long Beach, CA	<u>10</u>
Total	476

**FY 2000/2001 Biennial Budget Estimates**  
**Base Realignment and Closure - Part IV**  
**Anticipated/Realized Land Revenue – Air Force**  
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
City of Chicago, Illinois – O’Hare International Airport*	87,508
Kelly Air Force Base, TX	20
Reese Air Force Base, TX	<u>81</u>
Total	87,609

\*Revenue from the City of Chicago for the movement of the Air National Guard facilities to Scott Air Force Base, Illinois.

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure  
FY 2000 BRAC Military Construction Projects**

<u>Component/State/Project Description</u>	<u>BRAC Round</u>	<u>Amount (\$000)</u>
<b>Army BRAC IV Construction, Fiscal Year 2000</b>		
<b>Alabama</b>		
Fort McClellan		
Alabama ARNG Enclave (PN 52160)	IV	11,000
Ammunition Transfer Point (PN 52161)	IV	<u>1,600</u>
Subtotal Army Alabama		12,600
<b>Colorado</b>		
Fitzsimons Army Medical Center		
Reserve Center (PN 52132)	IV	<u>2,250</u>
Subtotal Army Colorado		2,250
<b>Missouri</b>		
Fort Leonard Wood		
Expand Dining Facility (PN 49382)	IV	<u>3,250</u>
Subtotal Army Missouri		3,250
<b>New Jersey</b>		
Camp Pedricktown		
Sewage Treatment Plant Bypass (PN 46268)	IV	<u>1,100</u>
Subtotal Army New Jersey		1,100
<b>Pennsylvania</b>		
Tobyhanna Army Depot		
Guided Missile Maintenance Facility (PN 50298)	IV	<u>6,700</u>
Subtotal Army Pennsylvania		6,700
<b>Total for Army Construction, FY 2000</b>		<b>25,900</b>

**FY 2000/2001 Biennial Budget Estimates  
Base Realignment and Closure  
FY 2000 BRAC Military Construction Projects**

Component/State/Project Description	BRAC Round	Amount (\$000)
<b>Navy BRAC IV Construction, Fiscal Year 2000</b>		
<b>California</b>		
MCAS, Camp Pendleton		
Warehouse and Special Storage Facilities (PN 029U)	IV	<u>3,027</u>
Subtotal Navy California		3,027
<b>Virginia</b>		
Norfolk, Naval Station		
Building Renovation and Alterations (PN 317U)	IV	769
Oceana, Naval Air Station		
Hangar Renovation (PN 141U)	IV	<u>10,764</u>
Subtotal Navy Virginia		11,533
<b>Total for Navy Construction, FY 2000</b>		<b>14,560</b>
 <b>Air Force BRAC IV Construction, FY 2000</b>		
<b>Texas</b>		
Kelly Air Force Base		
Alter Base Maintenance Shop (MBPB993217R1)	IV	784
Alter Communications Facility (MBPB993221R1)	IV	712
Lackland Air Force Base		
Add/Alter Base Engineer Facility (MPLS003105)	IV	2,956
Various		
Planning and Design		<u>230</u>
Subtotal Air Force Texas		4,682
<b>Total for Air Force BRAC IV Construction, FY 2000</b>		<b>4,682</b>
 <b>Defense Logistics Agency BRAC IV Construction, FY 2000</b>		
<b>Utah</b>		
Defense Distribution Region West, Depot Hill AFB		
Contract Hardstand	IV	<u>1,100</u>
Subtotal Defense Logistics Agency Utah		1,100
<b>Total DLA BRAC IV Construction, FY 2000</b>		<b>1,700</b>